

As Of <= 03/31/2022

Miami-Dade Economic Advocacy Trust

Owner:
Diggs,
William
(MDEAT)
Department:
MDEAT

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Increase number of low to moderate income homeowners - MDEAT / Priority Objective	New Homeownership Assistance Loans Approved	Mar '22	▼	2	8	23	49	▼
		New Homeownership Assistance Loan Applications	Mar '22	▼	4	9	33	51	▼
		Review of Loan Applications	Mar '22		0%	n/a	60%	n/a	
	Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency	Juvenile Offenders Referred-MDEAT	Mar '22	▼	13	25	53	150	▼
		Court Sessions Held - MDEAT	Mar '22	▼	9	20	37	120	▼
		Education Intervention and Prevention Tours-MDEAT	'22 FQ2	▼	0	3	0	6	▼
		Outreach Orientations-MDEAT	'22 FQ2	▼	2	6	10	12	■
		Youth Entrepreneurship Workshops Provided	'22 FQ2	▼	0	4	0	8	▼
		Number of Therapy Sessions	'22 FQ2	▼	32	105	57	210	▼
	Increase and promote Black economic equity within the larger community	Recidivism Rate for Teen Court Participants (FY)-MDEAT (New)	2021 FY		0%	n/a	.1	n/a	
Community Forums-MDEAT		'22 FQ2	▼	0	3	0	6	▼	
Financial	Meet Budget Targets (MDEAT)	Expen: Total (MDEAT)	'22 FQ2	▲	\$447K	\$3,625K	\$877K	\$7,257K	▲
		Revenue: Total (MDEAT)	'22 FQ2	▼	\$2,782K	\$3,396K	\$16,719K	\$6,792K	▲
		Positions: Full-Time Filled (MDEAT)	'22 FQ2	▼	11	27	11	27	▼
Internal	Improve coordination of housing investments with other County departments	Number of affordable housing new loans approved in collaboration with other County Departments	'22 FQ2	■	3	4	8	8	▲

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